

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Porter Township School Corp (6520)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Student Instructional Support							
Certified Salaries	110	\$527,136	\$522,916	\$524,517	\$559,994	1.52%	6.76%
Non - Certified Salaries	120	\$248,409	\$249,511	\$255,947	\$208,022	-4.34%	-18.72%
Operational Supplies	611	\$4,404	\$8,600	\$6,668	\$4,946	2.94%	-25.83%
Pre-2008 Object Code - Temporary Salaries	130	\$0	\$0	\$0	\$562	NA	NA
Travel	580	\$0	\$15	\$105	\$0	NA	-100.00%
Student Instructional Support Total		\$779,949	\$781,043	\$787,237	\$773,524	-0.21%	-1.74%
Student Academic Achievement							
Certified Salaries	110	\$3,556,725	\$3,389,561	\$3,300,907	\$3,193,439	-2.66%	-3.26%
Group Health Insurance	222	\$1,186,514	\$1,215,940	\$1,338,571	\$1,375,407	3.76%	2.75%
Instruction Services	311	\$736,990	\$752,226	\$630,616	\$821,617	2.75%	30.29%
Teacher Retirement Fund, After 7-1-95	216	\$290,838	\$311,835	\$314,347	\$320,419	2.45%	1.93%
Social Security Certified	212	\$300,722	\$287,682	\$280,910	\$275,098	-2.20%	-2.07%
Non - Certified Salaries	120	\$203,833	\$251,759	\$268,997	\$255,839	5.85%	-4.89%
Computer Hardware	741	\$473,121	\$329,709	\$282,666	\$254,943	-14.32%	-9.81%
Other Group Insurance Authorized by Statute	224	\$42,115	\$45,753	\$45,912	\$134,406	33.66%	192.75%
Social Security Noncertified	211	\$70,070	\$74,426	\$72,420	\$68,368	-0.61%	-5.60%
Textbooks	630	\$71,377	\$148,247	\$153,722	\$67,685	-1.32%	-55.97%
Pre-2008 Object Code - Temporary Salaries	130	\$61,879	\$85,001	\$60,312	\$66,658	1.88%	10.52%
Content	747	\$15,500	\$43,814	\$36,817	\$50,435	34.31%	36.99%
Other Purchased Services	593	\$0	\$1,525	\$5,747	\$38,947	NA	577.65%
Construction Services	450	\$4,419	\$0	\$1,408	\$37,296	70.44%	2549.80%
Other Professional and Technical Services	319	\$33,626	\$40,751	\$14,876	\$30,067	-2.76%	102.12%
Other Supplies and Materials	615, 660 - 689	\$43,755	\$48,132	\$38,333	\$29,800	-9.16%	-22.26%
Operational Supplies	611	\$25,654	\$23,619	\$27,961	\$29,476	3.53%	5.42%
Teacher Retirement Fund, Prior to 7-1-95	215	\$45,010	\$35,526	\$31,109	\$27,730	-11.40%	-10.86%
Group Life Insurance	221	\$14,362	\$16,664	\$16,741	\$15,327	1.64%	-8.44%
Travel	580	\$9,419	\$11,908	\$9,582	\$13,356	9.12%	39.39%
Group Accident Insurance	223	\$11,145	\$12,077	\$11,700	\$11,794	1.43%	0.80%
Dues and Fees	810	\$2,038	\$3,540	\$3,214	\$5,895	30.41%	83.44%
Other Technology Hardware	746	\$0	\$1,145	\$0	\$2,433	NA	NA

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Equipment	730	\$0	\$9,551	\$78,086	\$1,379	NA	-98.23%
Official Bond Premiums	525	\$1,344	\$0	\$1,517	\$1,265	-1.50%	-16.60%
Telecommunications Equipment	745	\$0	\$33,000	\$0	\$0	NA	NA
Connectivity	744	\$0	\$34,200	\$0	\$0	NA	NA
Student Academic Achievement Total		\$7,200,457	\$7,207,594	\$7,026,470	\$7,129,079	-0.25%	1.46%
Overhead and Operational							
Student Trans. Purch. From Another School Corp. Outside State	512	\$870,205	\$996,186	\$865,455	\$1,056,826	4.98%	22.11%
Non - Certified Salaries	120	\$843,507	\$712,204	\$717,843	\$761,431	-2.53%	6.07%
Heating and Cooling for Buildings - Electricity	621	\$399,961	\$391,429	\$389,021	\$323,506	-5.17%	-16.84%
Food Purchases	614	\$292,566	\$289,495	\$269,080	\$273,743	-1.65%	1.73%
Pre-2008 Object Code - Temporary Salaries	130	\$116,200	\$202,696	\$204,915	\$223,354	17.75%	9.00%
Vehicles	731	\$0	\$141,171	\$0	\$187,117	NA	NA
Certified Salaries	110	\$129,308	\$129,244	\$132,479	\$147,952	3.42%	11.68%
Operational Supplies	611	\$63,336	\$78,541	\$101,488	\$121,717	17.74%	19.93%
Insurance	520	\$101,627	\$123,650	\$104,204	\$107,153	1.33%	2.83%
Repairs and Maintenance Services	430	\$178,275	\$121,731	\$63,433	\$97,818	-13.93%	54.21%
Group Health Insurance	222	\$104,456	\$162,715	\$83,400	\$93,695	-2.68%	12.34%
Heating and Cooling for Buildings - Gas	622	\$99,220	\$134,141	\$102,593	\$81,358	-4.84%	-20.70%
Other Professional and Technical Services	319	\$34,904	\$43,236	\$23,059	\$73,542	20.48%	218.94%
Equipment	730	\$70,319	\$85,504	\$10,825	\$55,955	-5.55%	416.93%
Workers Compensation Insurance	225	\$70,184	\$60,013	\$77,370	\$55,063	-5.89%	-28.83%
Social Security Noncertified	211	\$41,103	\$39,185	\$41,149	\$42,006	0.54%	2.08%
Water and Sewage	411	\$40,349	\$34,257	\$46,319	\$38,041	-1.46%	-17.87%
Other Group Insurance Authorized by Statute	224	\$24,163	\$24,129	\$23,680	\$30,882	6.33%	30.41%
Gasoline and Lubricants	613	\$39,538	\$41,001	\$33,255	\$30,577	-6.22%	-8.05%
Telephone	531	\$41,548	\$69,137	\$13,604	\$13,187	-24.94%	-3.06%
Teacher Retirement Fund, After 7-1-95	216	\$11,863	\$11,696	\$12,246	\$12,762	1.84%	4.21%
Social Security Certified	212	\$10,453	\$10,491	\$10,746	\$11,588	2.61%	7.83%
Other Purchased Property Services	490 - 499	\$12,543	\$49,132	\$9,947	\$11,112	-2.98%	11.72%
Removal of Refuse and Garbage	412	\$11,401	\$12,329	\$11,961	\$10,554	-1.91%	-11.76%
Board Member Compensation	115	\$8,000	\$8,000	\$8,000	\$9,000	2.99%	12.50%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Dues and Fees	810	\$6,432	\$7,549	\$5,715	\$8,487	7.18%	48.50%
Content	747	\$0	\$0	\$0	\$7,200	NA	NA
Tires and Repairs	612	\$5,665	\$10,483	\$5,885	\$6,665	4.15%	13.25%
Travel	580	\$5,112	\$6,732	\$5,224	\$5,965	3.93%	14.18%
Postage and Postage Machine Rental	532	\$6,100	\$8,637	\$7,535	\$4,511	-7.27%	-40.14%
Advertising	540	\$1,880	\$4,023	\$3,434	\$4,289	22.90%	24.88%
Unemployment Insurance	230	\$2	\$1,379	\$35	\$2,720	495.00%	7719.95%
Miscellaneous Objects	876 - 899	\$1,240	\$11,663	\$7,003	\$2,562	19.90%	-63.41%
Group Life Insurance	221	\$5,131	\$1,879	\$1,927	\$1,854	-22.47%	-3.77%
Other Employee Benefits	241 - 290	\$2,050	\$1,239	\$2,841	\$1,722	-4.27%	-39.39%
Official Bond Premiums	525	\$1,444	\$1,444	\$2,252	\$1,687	3.96%	-25.09%
Printing and Binding	550	\$3,574	\$3,557	\$0	\$1,038	-26.59%	NA
Group Accident Insurance	223	\$884	\$971	\$968	\$992	2.91%	2.46%
Bank Service Charges	871	\$623	\$627	\$1,066	\$891	9.37%	-16.39%
Construction Services	450	\$4,709	\$8,423	\$81,181	\$740	-37.03%	-99.09%
Teacher Retirement Fund, Prior to 7-1-95	215	\$217	\$574	\$178	\$208	-0.98%	16.86%
Rentals	440	\$86	\$583	\$72	\$30	-23.05%	-58.33%
Severance/Early Retirement Pay	213	\$0	\$0	\$1,085	\$0	NA	-100.00%
Cleaning Services	420	\$800	\$0	\$0	\$0	-100.00%	NA
Judgments Against the School Corporation	820	\$2,500	\$0	\$0	\$0	-100.00%	NA
Computer Hardware	741	\$4,051	\$26,724	\$0	\$0	-100.00%	NA

Overhead and Operational Total \$3,667,527 \$4,067,798 \$3,482,471 \$3,921,498 1.69% 12.61%

Non Operational

Redemption of Principal	831	\$2,013,266	\$2,804,256	\$2,745,959	\$2,021,557	0.10%	-26.38%
Interest	832	\$464,856	\$545,041	\$279,332	\$1,009,842	21.40%	261.52%
Rentals	440	\$283,872	\$387,438	\$317,451	\$395,767	8.66%	24.67%
Construction Services	450	\$76,202	\$176,994	\$272,542	\$109,398	9.46%	-59.86%
Certified Salaries	110	\$102,478	\$108,990	\$99,215	\$94,707	-1.95%	-4.54%
Repairs and Maintenance Services	430	\$143,595	\$87,583	\$132,624	\$71,606	-15.97%	-46.01%
Non - Certified Salaries	120	\$43,670	\$36,342	\$40,833	\$45,075	0.79%	10.39%
Bank Service Charges	871	\$11,681	\$12,498	\$10,099	\$16,334	8.74%	61.74%
Equipment	730	\$43,143	\$24,058	\$49,290	\$14,782	-23.49%	-70.01%

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Porter Township School Corp (6520)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Awards	875	\$5,750	\$7,500	\$2,500	\$4,500	-5.94%	80.00%
Vehicles	731	\$0	\$39,810	\$43,134	\$0	NA	-100.00%
Other Professional and Technical Services	319	\$200	\$0	\$0	\$0	-100.00%	NA
Non Operational Total		\$3,188,712	\$4,230,509	\$3,992,978	\$3,783,568	4.37%	-5.24%
Grand Total		\$14,836,645	\$16,286,943	\$15,289,156	\$15,607,669	1.27%	2.08%